STERLING HIGH SCHOOL DISTRICT

501 S. WARWICK ROAD, SOMERDALE, NEW JERSEY 08083-2175

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Matthew Sheehan
Superintendent



Operations Committee 8-2-23

Start

End

Attendees: Bill HIltner, Dan Radcliff, Vicki Burckley, Brian Healey, Jim McCullough, Jarod Claybourn, and Matt Sheehan

1. **Budget Update**

Additional State Aid Received FY23 ($52,866)

Feasibility Study

Grant cover full amount ($50k budgeted)

Insurance Costs

SHIF (decrease from private plan)

SPELL JIF (decrease from SAIF)

Student Accident Insurance w/SPELL JIF, also decrease

Transportation Increase

Special Ed - $336/day FY23 increased to $492/day FY24

OOD Students

Enrollment as planned to date (JL - OOD?)

Projects

Under Budget (Fencing, Parking Lot, MC Floors)

Over Budget (Unit Vents, Walking Path)

1. **2022-2023 Project Update**

OBLR Showers

Complete

Phase II Unit Vents

19 Total Units; Received by Falasca 7/31 - install begins this week

1. **2023-2024 Planned Projects**

Proj 1 - Phase III Unit Vents

Rod Grant Application - Sept/Oct Notification (awarded Phase II in Feb)

Proj 2 - Campus Walking Path

Pre-Con Meeting 7/19, Project Foreman on-site; Substantial Comp Date Aug 19th

Proj 3 - PA System Upgrades

Begins 8/14; one week to complete

Proj 4 - MC Floor Replacements

Mostly complete

Proj 5 - BOE Elevator Install

Drawings are in; have to move closet

Proj 6 - Stadium Bleacher Fence

Underway

Proj 7 - Parking Lot Seal/Striping

Complete

Security Camera/Server Upgrades

8/23

New Gym A/V Upgrades

Awaiting final delivery prior to install

Unplanned

Irrigation Emergency Repair - $6,795 (Lightning strike)

1. **Long Range Facilities Plan**

Updated/Maintained - 5 Years of Projects

End of FY24 - balance of $620k remains - need to maintain high number to protect reserves

Electronic Door Swipes (Safety)

Ballistic Glass (Safety)

Cafeteria Storefront (Equipment and Student Access)

EV Charging Stations (Green)

New Gym Floor Replacement (Previous Leak from HVAC reduced life span)

New Roof (Installed 2000; 30yr Warranty)

1. **Facilities Request**

1. **Open End**

BOE Updates

Dumpster Fire

Grant Monitoring

Vague/Specific