STERLING HIGH SCHOOL DISTRICT

501 S. WARWICK ROAD, SOMERDALE, NEW JERSEY 08083-2175

PHONE (856) 784-1287 FAX (856) 784-7823

Matthew Sheehan  
Superintendent



Operations Committee 4-18-24

Start

End

Attendees: Emily Reich, Shawn Nicholas, Vicki Burckley, Brian Healey, Jim McCullough, Jarod Claybourn, and Matt Sheehan

**Operations**:  Emily Reich, Shawn Nicholas, Vicki Burckley, Brian Healey

1. **General Updates**

Check Fraud - Positive Pay Enrollment

Trip and Fall Claim

S3000 - CDL Bill

Emailed Senator to post and vote affirmative

Transport Students w/Max Capacity of 9 needing Type S Cert rather than CDL

Small Group Travel

1. **2023-2024 Planned Projects/Budget Updates**

Proj 1 - Phase III Unit Vents

ROD Grant Approved; Bid Approved by AD

Bid Opening 3/12 - Falasca $876,000

Grant Executed; Awarding tonight (State of NJ $368,985.53)

Change in Scope - Approving Tonight (RVE $15,000)

Local Funds and ARP ESSER Funds cover balance

Proj 5 - BOE Elevator Install

CCESC - W.J. Gross

OOD Students

Homeless - 10 Total; 2 Enrolled at SHS (w/Trans); 8 Enrolled Elsewhere (w/Trans)

SpEd - 7 Enrolled; 1 Not

Transportation Costs

2 Add'l Homeless Added (HHHS)

**Unplanned**

**23-24 Additions (Future BOE Approval)**

EV Charging Stations

Met 1/23 (ChargePoint) - awaiting final pricing (incentives/rebates); Co-Op Info

Reduce Carbon footprint, possible revenue generator

Meeting 2/12

On LRFP - **NOT** moving forward at this time (NET Costs)

SDA Emergent and Capital Needs Grant

$24,340 - applying to replace three (3) doors to courtyard

Funds Received; Approving job tonight

1. **2024-2025 Budget**

Election Calendar

Sent to County on 3/19

Notified of ASSA Change on 3/20

No impact on funding

Impact on Tax Change (individual towns)

Impact Review

Revenue - UNCHANGED

State Aid

Tuition (Laurel Springs & Hi-Nella)

Local Taxes

Expenses - UNCHANGED; some unknowns

RFP/Bids

FSMC - due 4/24

Professional Services - due 4/24

Landscaping Services - approving to bid tonight, open 5/14, award 5/16

Salaries - negotiations

Insurances (Benefits - SHIF; Building - SPELL JIF)

4.5% Building, Workers Comp, E&O - Worst Case

6.3% Health; Flat - Dental

Prescription - Maxor vs Benecard

Spoke to SEA - "equal to or better"

Not drug for drug

Brown & Brown assist with transition; not as seamless as Health Insurance

CPI - 5.86% (Transportation)

Renewed

OOD

[FY25 APSSD Tuition Rates](onenote:#FY25%20APSSD%20Tuition%20Rates&section-id={B89F86ED-B54A-4087-9253-C9C68DD6A3DC}&page-id={FD8BF8A5-9297-436A-B2E9-5DA67414B9E6}&end&base-path=https://sterling801-my.sharepoint.com/personal/msheehan_sterling_k12_nj_us/Documents/Sheehan%20Admin/23-24/Operations.one)

Net Increase - 2 students + FT Nurse

Education

Program Subscriptions (CommonLit, IXL)

Schedule (AP Chem & AP Bio, Class Novels, Calculators - supplies)

Planned Projects

1. **Facilities Request**

1. **Open End**