STERLING HIGH SCHOOL DISTRICT

501 S. WARWICK ROAD, SOMERDALE, NEW JERSEY 08083-2175

PHONE (856) 784-1287 FAX (856) 784-7823

Matthew Sheehan
Superintendent



Operations Committee 12-14-24

Start

End

Attendees: Bill HIltner, Vicki Burckley, Brian Healey, Jim McCullough, Jarod Claybourn, and Matt Sheehan

1. **General Updates**

Site Appraisal

SPELL JIF

MYBR

Conducted 12/1 w/County

Annual Audit

Bowman & Co. on-Site, nearing completion

AudSum (certified 12/5); JUST extended on 12/11

Concerns & RFP

Regionalization Study

Demographic, Business, Instructional, Misc Items Requested

Project Progress Report due Tues 1/16/24

OOD Students

Homeless - 2 Tuition, 2 Transportation

SpEd - 7 Enrolled; 1 Not

Transportation Costs

Laurel Springs Tuition Payment

BA Transition / Outstanding Payment

Bills

Telesystems - reduces approx $1,200/mo

Staffing

Sub-Custodian Rate ($15.40/hr --> $18/hr, effective 1/1)

Food Service Management Company

Year 5 of 5 - new contract, lengthy procurement process

1. **2022-2023 Project Update**

Phase II Unit Vents

Final Punch List - completed Winter Break

1. **2023-2024 Planned Projects**

Proj 1 - Phase III Unit Vents

Rod Grant Application - Pre-Approved (min 40% of project)

RVE on-site - 12/28

Grant Execution (State of NJ) - possible delays

Proj 2 - Campus Walking Path

Proj 3 - PA System Upgrades

Proj 4 - MC Floor Replacements

Proj 5 - BOE Elevator Install

CCESC - W.J. Gross

Office Layouts

Proj 6 - Stadium Bleacher Fence

Proj 7 - Parking Lot Seal/Striping

Security Camera/Server Upgrades

New Gym A/V Upgrades

MC Furniture

**Unplanned**

Rm. 104 Door - Panic Bar

Science Wing - Acid Drain

Boiler Pump

Auditorium Heater (Aaon - on-site, parts ordered)

**23-24 Additions (Future BOE Approval)**

EV Charging Stations

ChargePoint (Software Company; App)

Grants & Revenue, cover costs

Control much of use/costs

Carryall Golf Cart

Maintenance Vehicle; current is old

Replace (Trade-In); Approx. Net $10k

1. **2024-2025 Budget**

CSI

Teacher Leader --> Supervisors- submissions 12/8

Supervisors --> Principal Meetings

Supervisor, Principal --> BA & Superintendent Meetings 1/16

Shared Responsibility

0% Past 2 Years - % Share changes

Negotiations - 3% = $237,267.90 (SEA Only)

Tax Increase - 2% = $140,489.26

Salaries - Negotiations

Benefits (SHIF)

Planned Projects

Final HVAC

Outdoor Café Space (ground)

MC Upgrades

Cafeteria Storefront (Equipment, Student Entrance/Exit)

Girls Locker room (Showers, Stalls)

AD and Assistant Office Space

BOE Upstairs

Championship Wall

1. **Facilities Request**

Active Shooter - 12/27

Somerdale Fire Department - 3/2

SJP - Track & Field (Spring)

Softball Officials (classroom; weekly)

1. **Open End**

BOE Updates - JA Retiring 1/1/24

Lead Testing Results/Posting/Comm