STERLING HIGH SCHOOL DISTRICT

501 S. WARWICK ROAD, SOMERDALE, NEW JERSEY 08083-2175

PHONE (856) 784-1287 FAX (856) 784-7823

Matthew Sheehan
Superintendent



Operations Committee 10-12-23

Start

End

Attendees: Bill HIltner, Vicki Burckley, Brian Healey, Jim McCullough, Jarod Claybourn, and Matt Sheehan

1. **Budget Update**

Grant Closeouts

IDEA, ARP IDEA, ESSER II, ESEA

Feasibility Study

Grant cover full amount ($50k budgeted)

Reimbursement (monitor cash flow)

Homeless Students

New - 4 Here

3 retained (Transportation costs to us)

1 Tuition (Billed to Oaklyn - $17k)

OOD Students

New - 1 State Responsible (Transportation)

Awaiting Contract

Transportation Increase

Homeless and OOD (Approximately $60k)

Speech Evaluations - Increase

Plan to cover

Use of Facility

United Percussion - Estimated Revenue $22k+

1. **2022-2023 Project Update**

Phase II Unit Vents

Final Punch List - conducted after hours

$10,000 Change Order

1. **2023-2024 Planned Projects**

**Proj 1 - Phase III Unit Vents**

**Rod Grant Application - Pre-Approved (min 40% of project)**

**RVE & Garrison Architect**

**Proj 2 - Campus Walking Path**

**Substantially complete**

**Punch List Active**

Proj 3 - PA System Upgrades

Complete

Proj 4 - MC Floor Replacements

Complete

**Proj 5 - BOE Elevator Install**

**Prep Work Complete**

Proj 6 - Stadium Bleacher Fence

Complete

Proj 7 - Parking Lot Seal/Striping

Complete

Security Camera/Server Upgrades

Complete

New Gym A/V Upgrades

Complete

MC Furniture

Complete

**Unplanned**

Clogged Plumbing (Science Wing) - $2,400

Acid Drain (Science Wing)

Completed 10/9

104 - Panic Bar replacement - $5,300+

Back Order

Turf Maintenance Contract - $10,880

Gmax Test (Due Annually)

Surface Cleanser (Annual)

Deep Maintenance (2x/yr)

Seeking Approval 11/16

1. **2024-2025 Budget**

Budget Calendar

Shared Responsibility

0% Past 2 Years - % Share changes

Negotiations - 3% = $237,267.90 (SEA Only)

Tax Increase - 2% = $140,489.26

1. **Facilities Request**

Active Shooter - moved to 11/9 or 11/10 (Science Wing Plumbing)

Fire Prevention Night - 10/18

Youth Sports

Field Hockey Clinic (K-12) - 10/18 & Add'l nights

SAO Basketball (K-8) - 11/1 -->

Knights Junior Wrestling - 11/1 -->

1. **Open End**

BOE Updates