STERLING HIGH SCHOOL DISTRICT

501 S. WARWICK ROAD, SOMERDALE, NEW JERSEY 08083-2175

PHONE (856) 784-1287 FAX (856) 784-7823

Matthew Sheehan
Superintendent



Operations Meeting

2-2-23

Attendees: Bill Hiltner, Dan Radcliff, Vicki Burckley, Brian Healey, Jarod Claybourn, Jim McCullough, and Matt Sheehan

Start Time: 5:45

End Time: 6:55

1. **FY24 Budget**

County Approved; Advertisement runs April 26th

Public Hearing Thurs May 4th

Legal Cost Resolution May 4th ($64pp/$67pp - unaudited)

Insurance Fund

Currently SAIF; Marketing SPELL JIF

RFP's

Due 10a 4/26

Bowman & Co

Insurance Updates

Medical

Aetna Private Plan (current) - 33.8%

SHIF - 4.04%

Prescription - Maxor (10.47%)

Dental - flat

Feasibility Study

Rowan University & Grant

Contracts & Costs

Negotiations

Local Districts Settling (%)

1. **FY23 Updates**

**Legal**

CW & LW - Proposed Settlement

EC (CB) - Tort Claim filed

JL - scheduling hearing

**2022-2023 Existing Projects**

**Proj 1 - Turf Field**

Gmax Test - 4/20

Certification of Completion (Warranty)

**Proj 2 - Interior Bathrooms (Pole Barn)**

Complete (3/23)

**Proj 3 - Backup Generator Install**

Complete (powered-up 4/11)

**Proj 5 - Classroom Unit Ventilators**

Install June 19th - August 8th 2023

**ADDED - Old Boys Locker Room**

$24k Grant - Capital Improvements; spend FY23 Surplus Funds

LOI - approve purchase May BOE

Work begin June 19th

1. **Facilities Request**

Facilities Requests (requesting approval tonight)

Camardo Basketball Camp

Somerdale Baseball and Softball

Picture Day

1. **FY24 Projects**

Proj 1 - Classroom Unit Ventilators Phase III (Final Phase - June 2024)

Approving RVE to submit ROD Grant on our behalf

Proj 2 - Walkway Paving - Final Specs, Approving to go to Bid

Proj 3 - PA System - Final Assessment FY23, Summer Install

Proj 4 - Media Center Floor Replacement - Quotes Received; Schedule

Proj 5 - BOE Elevator Install - previously investigated; Working on Specs

Proj 6 - Stadium Bleacher Fence - Need Quotes and Schedule

Proj 7 - Parking Lot - Seal, Coat, Restripe - Need to Bid and Schedule

**Long Range Facilities Plan**

Updated in Future

Separate Action on Items --> Future

1. **Open End**

**2024 Prom**

**Brian "Macky" Hoff Memorial Scholarship**