STERLING HIGH SCHOOL DISTRICT

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Superintendent



October 23, 2024

23-24 Schedule Data and Projections

Monday, October 23, 2023

7:59 AM

Summary of 23-24 Block schedules

|  |  |
| --- | --- |
| 5 Block Teachers | 33 |
| 6 Block Teachers | 39\* |
| \*Other Teachers (TK, CR, SC) | 3 |
| Total Gain Duties (from moving 6th block teachers to 5) | 36 |
| Total Teachers with 4+ preps total in 23-24 under block | 35 |
| Current Teachers with 4 Preps | 21 |
| Current Teachers with 5 Preps+ | 14 |
| 5 block teachers with 4+ preps | 12 |
| 6 block teachers with 4+preps | 23 |
| Current Teachers with 4+ preps in Core Classes  | 12 |
| Current Stacked Teachers | 7 |
| Teachers with Solo programs (Inherent to Job) | 6 |

Notes:

* 6 block teachers with 4+ preps (23) reduces by at least 10 by going from 6 to 5 teaching blocks

Lost Teaching Blocks/Sections when moving 6 block teachers to 5

|  |  |
| --- | --- |
| Total teaching Blocks/Sections | 36 |
| Current 23-24 Year round courses | 18 |
| Total remaining blocks/sections to fill in 23-24 new schedule | 18 |
| Add additional 8 Study halls (2 per block/period) | 8 |
| Remaining block/section that must be filled | 7 |

Duty Summary and Projections during block:

|  |  |  |
| --- | --- | --- |
| Duty | 23-24 Block | 24-25 New Schedule |
| Study Hall | 8 | 16 (minimum) |
| VPO | 8 | 8 |
| LAV | 8 | 16 (adding a station) |
| Gen Hall | 6 | 8 |
| Gen Office | 2 | 2 |
| ISS | 2 | 2 |
| WIN |   | 8 |
| Foods  | 1 | 1 |
| JSA Advisor | 1 | 1 |
| SEA Pres | 1 | 1 |
| Totals | 37 | 63 |

63-37=26 Additional Block Duties in New Schedule

36 Gained Duties by moving 6th block teachers to 5 blocks

-26 additional Duties

=10 open spaces

**Summary Notes**:

* Projected spaces to offer duty free for added preps is 10
* Blocks or Sections needed to fill in new schedule is 7
	+ BOE could
		- Hire another staff member
		- Add 6th block stipends
		- Bring back shared service
		- Eliminate a course offering